

## 2005 - Village of Lithopolis Capital Improvement Plan

- **PLANNING PERIOD -- CALENDAR YEARS 2004-2009**

The Village of Lithopolis will grow at a rate during this planning period creating a continuing challenge to provide for the rapidly increasing infrastructure needs of our community. To assist in focusing the village's resources toward meeting these needs while improving the quality of life in Lithopolis, the Mayor and Village Council have established the following goals:

To Ensure Planned and Quality Growth;

To Create and Expand Parks and Recreational Opportunities for all Citizens;

To Ensure the Village is Financially Sound;

To Ensure Village Government Provides High Quality, Responsive Services;

To Revitalize Downtown and other Mature Areas;

To Ensure a Safe Community for People;

To Create a Positive Image: Destination Point for Families and Business.

- **PURPOSE AND PREPARATION OF THE CAPITAL IMPROVEMENT PLAN**

Adoption of the Capital Improvement Plan by Village Council provides staff with a planning tool to fund, design, construct, or repair most major public works projects over a period of three to five years which cost in excess of \$25,000. Streets and Traffic Control, Parks and Recreation, Water and Sewer, and Downtown Revitalization projects are planned for over a period of five years. The village's capital improvement plan will be revised annually, which will allow the plan to be adjusted based upon the current needs of the community.

Funding for specific projects is typically acquired through cooperative agreements with federal, state, local, and/or private funding sources, bond issues, property, sales and use taxes, the village's General Fund, and/or various other sources.

Once Council approves project funding, the Mayor and Village Administrator shall manage construction-oriented projects from implementation to completion. This process may include preparation of construction bid documents, public bidding and award administration, and construction management services.

- **CAPITAL IMPROVEMENT PLAN 2004**

This is the first year of the Lithopolis Capital Improvement Plan. It contains current and future projects categorized as follows:

- **Streets and Traffic**

Begin several traffic improvement projects that stretch the length of the village, including new traffic signals, street resurfacing, curb replacement and alley maintenance.

- **Water and Sewer**

Completion of the Water Tower and Water Plant and the installation of new radio read meters.

- **Parks and Recreation**

Initial plans for the yet to be named park situated on land acquired by the village through the old PCR zoning of the Wagnall's Run subdivision, including plans to acquire additional parkland surrounding the village for use as walking and/or bicycle trails.

- **PROJECTS**

- **Streets and Traffic and Downtown Revitalization**

These two projects have been combined into a comprehensive Downtown Revitalization Program. The village has retained Strand Engineering to develop a study and funding method for this project. The kick-off meeting will be held in early January 2005 and a workshop for community involvement will follow in February.

- **Water and Sewer**

- Project 1: Water Tower

- Replacement of existing water tower with a 500,000-gallon tank  
Cost and Funding: \$750,000 - Funded with a loan from OWDA.  
**PROJECT 90% COMPLETE.**

- Project 2: Water Plant

- Replace existing water plant.  
Cost and Funding: \$1,500,000 - Funded with a loan from OWDA.  
**PROJECT COMPLETED.**

- Project 3: Waste Water Treatment Solution

- Planning has begun on an infrastructure to support the village for wastewater service over the next 20 years.  
Cost and Funding: Partial funding from Sewer Enterprise fund, public and private funds as well as possible development TIF.  
**IN PROGRESS.**

- Project 4: Water and Sewer Department Offices

- Purchase land and buildings for use by the Water and Sewer departments.  
Cost and Funding: Water and Sewer Enterprise Funds.  
**Purchase Completed. Renovations planned for mid-2005.**

- **Parks and Recreation**

- Project 1: Parkland Acquisition

- Acquire additional green space for use by village residents.  
Cost and Funding: Estimated cost of this project is unknown and currently unfunded; could be funded by Bonds, loans or matching grants from state or federal resources.

- Project 2: Facility Planning

- Plan for the construction of recreational facilities to be located on village parkland.

Strand Engineering has been retained by the village to provide a plan on which to base future land acquisition and recreational facilities.

Cost and Funding: Cost of planning project is \$24,999; funded with Impact Fees.

**IN PROGRESS.**

- **Internet Infrastructure**

Project 1: Creation of wireless hotspot.

Plan and implement a wireless Internet utility in the village.

Survey residents to gauge demand.

Establish pipeline to Internet, P-T-P nodes and wireless access points (AP).

Integrate into utility billing system.

Provide access to users.